

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542H200233) F&G-DNR Admin Expenses  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 43,147,993	\$ 43,768,530	\$ 44,007,044	\$ 44,007,044
Salary Adjustment	620,537	238,514	0	0
	<u>43,768,530</u>	<u>44,007,044</u>	<u>44,007,044</u>	<u>44,007,044</u>
Total Resources	<u>\$ 43,768,530</u>	<u>\$ 44,007,044</u>	<u>\$ 44,007,044</u>	<u>\$ 44,007,044</u>
Disposition of Resources				
Intra-State Transfers	\$ 39,567,641	\$ 44,007,044	\$ 44,007,044	\$ 44,007,044
Reversions	4,200,889	0	0	0
Total Disposition of Resources	<u>\$ 43,768,530</u>	<u>\$ 44,007,044</u>	<u>\$ 44,007,044</u>	<u>\$ 44,007,044</u>